

## PSAP Funding Guidelines

Steve Marzolf, PSC Coordinator

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## Staff Recommendations

- ◆ Fund the following components of mapping process:
  - Aerial Photography
  - Street Centerline
  - Addressing
- ◆ Funding to be provided based on the outcome of the study – composite index or statewide program.

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## Staff Recommendations

- ◆ Do not fund building footprints or parcel outlines.
- ◆ Fund PSAP personnel for the mapping function to the wireless percentage (same as other PSAP personnel).
- ◆ Fund addressing equipment (GPS receiver) to the wireless percentage.

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## Staff Recommendations



### ◆ Provide 100% funding for the following:

- CPE based mapping – initial purchase
- CAD based mapping – interface and display
- Separate mapping system – initial purchase
- Service provider based mapping

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## Staff Recommendations



### ◆ Provide wireless percentage funding for the following:

- Replacement of CPE-based systems
- CPE-based system maintenance
- Replacement of CAD-based mapping
- Non-mapping cost of CAD – initial purchase
- Replacement of Separate system

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## Staff Recommendations



### ◆ Fund a study of PSAP readiness for Phase I and Phase II – Approved

- ◆ Fund consulting contracts for PSAPs to acquire project management for Phase I and Phase II at 100%

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## Working Group Results



- ◆ Concurred with staff recommendations for mapping and equipment with minor modification to service provider based.
- ◆ Asked that study include evaluation of commercially available mapping data.
- ◆ Expressed need for policy on how far back funding should be provided (FY01 in true-up or FY02 only)
- ◆ Recommend funding project management at only wireless percentage instead of 100%.

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## CMRS Funding Guidelines



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## Staff Recommendations



- ◆ Continue to fund Phase I costs
- ◆ Perform testing and validation at state level
- ◆ Not fund the increased cost of handsets
- ◆ Fund MPC and PDE costs for handset and network based solutions to percentage of subscribers in Virginia

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## Staff Recommendations



- ✦ Require proportional repayment if used for commercial applications
- ✦ Not allow Virginia only MPCs
- ✦ Allow only one network solution per area
- ✦ Fully fund service provider based solutions
- ✦ Require cost to be capitalized over 5-years.

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